

GROUP QUARTERLY RESULTS

<i>In RM million unless otherwise stated</i>	1st Quarter	2nd Quarter	3rd Quarter	2025 YTD
Revenue	2,673.2	2,965.8	2,735.6	8,374.6
Operating profit	365.0	326.5	310.5	1,002.0
Share of results of associates	106.7	107.7	60.9	275.3
Share of results of joint ventures	0.5	1.2	0.8	2.5
Profit before interest and tax	472.2	435.4	372.2	1,279.8
Interest income	9.3	8.6	7.1	25.0
Finance costs	(38.8)	(33.7)	(34.9)	(107.4)
Net foreign currency translation gain/(loss) on foreign currency denominated borrowings and deposits	365.9	(189.5)	(9.2)	167.2
Profit before tax	808.6	220.8	335.2	1,364.6
Tax expense	(89.3)	(105.6)	(69.0)	(263.9)
Profit after tax	719.3	115.2	266.2	1,100.7
Attributable to:				
Owners of the parent	710.7	111.1	262.3	1,084.1
Non-controlling interests	8.6	4.1	3.9	16.6
	719.3	115.2	266.2	1,100.7
Basic earnings per share (sen)	11.46	1.79	4.23	17.47
Profit before interest and tax on segmental basis				
Plantation	370.0	498.1	310.6	1,178.7
Resource-based manufacturing	107.9	(59.7)	71.1	119.3
Other operations	0.3	0.3	(0.5)	0.1
	478.2	438.7	381.2	1,298.1
Unallocated corporate net expense	(6.0)	(3.3)	(9.0)	(18.3)
	472.2	435.4	372.2	1,279.8