

GROUP QUARTERLY RESULTS

<i>In RM million unless otherwise stated</i>	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	2023 YTD
Revenue	3,668.7	3,304.0	2,660.4	1,950.7	11,583.8
Operating profit	406.0	728.2	215.8	191.2	1,541.2
Share of results of associates	79.7	35.7	55.5	101.9	272.8
Share of results of a joint venture	0.2	0.1	0.4	0.8	1.5
Profit before interest and taxation	485.9	764.0	271.7	293.9	1,815.5
Interest income	9.6	9.5	7.7	7.6	34.4
Finance costs	(38.3)	(38.8)	(35.4)	(36.9)	(149.4)
Net foreign currency translation (loss)/gain on foreign currency denominated borrowings and deposits	(142.1)	122.3	16.8	(171.5)	(174.5)
Profit before taxation	315.1	857.0	260.8	93.1	1,526.0
Taxation	(142.1)	(141.9)	(59.3)	(52.7)	(396.0)
Profit after taxation	173.0	715.1	201.5	40.4	1,130.0
Attributable to:					
Owners of the parent	167.5	712.1	197.4	37.2	1,114.2
Non-controlling interests	5.5	3.0	4.1	3.2	15.8
	173.0	715.1	201.5	40.4	1,130.0
Basic earnings per share (sen)	2.70	11.47	3.18	0.60	17.95
Profit before interest and taxation on segmental basis					
Plantation	351.8	328.2	221.2	250.1	1,151.3
Resource-based manufacturing	128.5	464.3	50.8	47.4	691.0
Other operations	0.4	2.1	(1.6)	(2.0)	(1.1)
	480.7	794.6	270.4	295.5	1,841.2
Unallocated corporate net income/(expense)	5.2	(30.6)	1.3	(1.6)	(25.7)
	485.9	764.0	271.7	293.9	1,815.5